

**SENATE JOURNAL
63RD LEGISLATURE
SECOND LEGISLATIVE DAY**

Helena, Montana
June 3, 2014

Senate Chambers
State Capitol

Senate convened at 8:00 p.m. President Essmann presiding. Invocation by Father Jerry Lowney. Pledge of Allegiance to the Flag.

Roll Call. All members present. Quorum present.

Mr. President: We, your committee on Bills and Journals, having examined the daily journal for the first legislative day, find the same to be correct.

Senator , Chair

COMMUNICATIONS AND PETITIONS

REPORTS OF STANDING COMMITTEES

EDUCATION AND CULTURAL RESOURCES (, Chair):
SR 3, introduced resolution, be amended as follows:

6/3/2014

1. Page 1, line 12.

Strike: "commends the Commission for establishing"

Insert: "recognizes that the Commission established"

2. Page 1, line 13.

Following: "and"

Insert: "commends the Commission"

3. Page 1, line 20 through line 23.

Strike: lines 20 through 23 in their entirety

4. Page 1, following line 26.

Insert: "WHEREAS, pairing House Districts 75 and 78 results in a Senate District that is primarily rural in nature and pairing House Districts 73 and 76 and House Districts 74 and 77 results in two Senate Districts that are tied together by common interests, including the historical copper mining industry; and"

5. Page 1, line 30 through page 2, line 2.

Strike: "WHEREAS," on page 1, line 30 through "voters; and" on page 2, line 2

6. Page 2, line 10 through line 13.

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Strike: subsection (1) in its entirety
Renumber: subsequent subsections

7. Page 2, line 18.

Following: "reassign"

Strike: "the following" through "include"

Insert: "Senator Webb from Senate District 23 to Senate District 22, which includes"

8. Page 2, line 19.

Strike: "they were"

Insert: "he was"

Following: "elected"

Strike: "."

Insert: "."

9. Page 2, lines 20 and 21.

Strike: subsection (a) through subsection (b) in their entirety

And, as amended, be adopted. Report adopted.

BILLS AND JOURNALS (, Chair):

6/3/2014

Correctly engrossed: **SB 1**.

Examined by the sponsor and found to be correct: **SB 1**.

Mr. President: We, your committee on Bills and Journals, having examined the daily journal for the fourth legislative day, find the same to be correct.

Senator , Chair

LEGISLATIVE ADMINISTRATION (, Chair):

6/3/2014

MR. PRESIDENT:

We, your committee on Legislative Administration recommend that employment of the following pages of the Senate be ceased as of 5 a.m., Tuesday, June 3, 2014:

asdfasdfasdf
ertertert

and recommend that the following pages of the Senate be employed as of 6 a.m., Tuesday, June 3, 2014:

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SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

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Report Adopted.

Correctly printed: **SB 1**.

REPORTS OF SELECT COMMITTEES

CONFERENCE COMMITTEE
on House Amendments to **Senate Bill 1**

1. Page A-1, line 5.

Strike: "6,715,489 7,226,138" [general fund FY 2014 and FY 2015]

Insert: "6,549,178 7,058,675" [general fund FY 2014 and FY 2015]

Strike: "884,927 365,293" [state special fund FY 2014 and FY 2015]

Insert: "842,029 322,210" [state special fund FY 2014 and FY 2015]

2. Page A-1.

Following: line 20

Insert: "Legislative Services includes a reduction in general fund of \$166,311 in fiscal year 2014 and \$167,463 in fiscal year 2015 and state special revenue of \$42,898 in fiscal year 2014 and \$43,083 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

3. Page A-2, line 4.

Strike: "2,625,768 2,628,391" [general fund FY 2014 and FY 2015]

Insert: "2,536,426 2,538,816" [general fund FY 2014 and FY 2015]

4. Page A-3, following line 2.

Insert: "Executive Office Program includes a reduction in general fund of \$89,342 in fiscal year 2014 and \$89,575 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

5. Page A-3, line 6.

Strike: "5,279,127 5,280,900" [proprietary FY 2014 and FY 2015]

Insert: "5,215,544 5,217,347" [proprietary FY 2014 and FY 2015]

6. Page A-3, following line 13.

Insert: "Business and Government Services includes a reduction in proprietary funds of \$63,583

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

in fiscal year 2014 and \$63,553 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

7. Page A-3.

Strike: line 19 through line 20

Renumber: subsequent subsections

8. Page A-4, line 1.

Strike: "1,672,763 1,677,614" [state special fund FY 2014 and FY 2015]

Insert: "1,562,694 1,567,396" [state special fund FY 2014 and FY 2015]

9. Page A-5.

Following: line 11

Insert: "Central Management includes a reduction in state special revenue of \$110,069 in fiscal year 2014 and \$110,218 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

10. Page A-5, line 14.

Strike: "5,407,093 5,403,433" [general fund FY 2014 and FY 2015]

Insert: "4,686,688 4,682,468" [general fund FY 2014 and FY 2015]

Strike: "114,136 113,971 " [state special fund FY 2014 and 2015]

Insert: "105,554 105,384" [state special fund FY 2014 and FY 2015]

Strike: "114,384 115,663" [proprietary FY 2014 and FY 2015]

Insert: "75,861 77,114" [proprietary FY 2014 and FY 2015]

11. Page A-6, line 13.

Strike: "251,611 251,479" [federal special fund FY 2014 and FY 2015]

Insert: "247,447 247,312" [federal special fund FY 2014 and FY 2015]

12. Page A-6.

Following: line 24

Insert: "Director's Office includes a reduction in general fund of \$720,405 in fiscal year 2014 and \$720,965 in fiscal year 2015, state special revenue of \$8,582 in fiscal year 2014 and \$8,587 in fiscal year 2015, and proprietary funds of \$38,523 in fiscal year 2014 and \$38,549 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

13. Page A-6.

Following: line 26

Insert: "Business and Income Taxes Division includes a reduction in federal special revenue of \$4,164 in fiscal year 2014 and \$4,167 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

14. Page A-7, line 6.

Strike: "1,380,378 1,378,545" [general fund FY 2014 and FY 2015]

Insert: "1,298,230 1,296,348" [general fund FY 2014 and FY 2015]

Strike: "1,066" [federal special fund FY 2015]

Insert: "1,065" [federal special fund FY 2015]

Strike: "55,104 55,024" [proprietary FY 2014 and FY 2015]

Insert: "16,815 16,714" [proprietary FY 2014 and FY 2015]

15. Page A-7, line 12.

Strike: "2,004,122 1,956,166" [general fund FY 2014 and FY 2015]

Insert: "784,099 782,970" [general fund FY 2014 and FY 2015]

16. Page A-7.

Following: line 14

Insert: "b. Facilities Management for Common Areas (OTO) 1,220,023
1,173,196"[general fund FY 2014 and FY 2015]"

17. Page A-7, line 22.

Strike: "3,762,617 3,763,681" [state special fund FY 2014 and FY 2015]

Insert: "3,667,358 3,668,375" [state special fund FY 2014 and FY 2015]

18. Page A-8.

Following: line 12

Insert: "State Accounting Division includes a reduction in general fund of \$82,148 in fiscal year 2014 and \$82,197 in fiscal year 2015, federal special revenue of \$1 in fiscal year 2015, and proprietary funds of \$38,289 in fiscal year 2014 and \$38,310 in fiscal year 2015. Banking and Financial Division includes a reduction in state special revenue of \$95,259 in fiscal year 2014 and \$95,306 in fiscal year 2015. The reductions are the equivalent of an additional 2% vacancy savings. The agency may allocate these reductions in funding among programs when developing 2015 biennium operating plans. "

19. Page A-8, line 17.

Strike: "1,953,665 1,957,035" [general fund FY 2014 and FY 2015]

Insert: "1,930,520 1,933,880" [general fund FY 2014 and FY 2015]

Strike: "2,196,634 2,197,356" [state special fund FY 2014 and FY 2015]

Insert: "2,182,098 2,182,853" [state special fund FY 2014 and FY 2015]

Strike: "3,956,421 4,173,561" [federal special fund FY 2014 and FY 2015]

Insert: "3,925,555 4,142,678" [federal special fund FY 2014 and FY 2015]

20. Page A-9.

Following: line 2

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Insert: "g. Native Language Preservation (Restricted/Biennial/OTO) 1,000,000 1,000,000"
[general fund FY14 and FY15]

21. Page A-9.

Following: line 25

Insert: "Business Resources Division includes a reduction in general fund of \$23,145 in fiscal year 2014 and \$23,155 in fiscal year 2015, state special revenue of \$14,536 in fiscal year 2014 and \$14,503 in fiscal year 2015, and federal special revenue of \$30,866 in fiscal year 2014 and \$30,883 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

If Senate Bill No. 342 is not passed and approved, Native American Language Preservation is void.

22. Page A-10, line 11.

Strike: "974,608" [general fund FY 2015]

Insert: "999,608" [general fund FY 2015]

Strike: "10,911,048" 10,921,978 [state special fund FY 2014 and FY 2015]

Insert: "10,390,657 10,428,837" [state special fund FY 2014 and FY 2015]

Strike: "766,965 767,050" [federal special fund FY 2014 and FY 2015]

Insert: "378,930 350,792" [federal special fund FY 2014 and FY 2015]

23. Page A-10, line 15.

Strike: "250,000" [federal special fund FY 2015]

Insert: "225,000" [federal special fund FY 2015]

24. Page A-11.

Following: line 1

Insert: "Employment Relations Division includes a reduction in state special revenue of \$520,391 in fiscal year 2014 and \$493,141 in fiscal year 2015 and federal special revenue of \$388,035 in fiscal year 2014 and \$416,258 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

25. Page A-11, line 2.

Strike: "LC 2150"

Insert: "House Bill No. 591"

26. Page A-11, line 9.

Strike: "871,555 872,597" [general fund FY 14 and FY 15]

Strike: "2,782,366 2,788,206" [federal special fund FY 14 and FY 15]

Insert: "847,738 848,719" [general fund FY 14 and FY 15]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Insert: "2,710,914 2,716,573" [federal special fund FY 14 and FY 15]

27. Page A-12, line 4.

Strike: "1,127,263 1,127,236" [general fund FY 2014 and FY 2015]

Insert: "1,067,500 1,067,427" [general fund FY 2014 and FY 2015]

Strike: "247,750 250,750" [state special fund FY 2014 and FY 2015]

Insert: "233,539 236,536" [state special fund FY 2014 and FY 2015]

Strike: "16,982,418 14,983,652" [federal special fund FY 2014 and FY 2015]

Insert: "16,821,604 14,825,674" [federal special fund FY 2014 and FY 2015]

28. Page A-12, line 17.

Following: "Biennial"

Insert: "/OTO"

29. Page A-12.

Strike: line 22 in its entirety

30. Page A-12, following line 22.

Insert: "Disaster and Emergency Services includes a reduction in general fund of \$59,763 in fiscal year 2014 and \$59,809 in fiscal year 2015, state special revenue of \$14,211 in fiscal year 2014 and \$14,214 in fiscal year 2015, and federal special revenue of \$160,814 in fiscal year 2014 and \$157,978 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

31. Page B-1, line 17.

Strike: "33,979,658 34,683,025"[general fund FY 14 and FY 15]

Insert: "33,890,067 34,554,026"[general fund FY 14 and FY 15]

Strike: "28,163,974 28,486,143"[federal special fund FY 14 and

FY 15]

Insert: "28,107,716 28,406,690"[federal special fund FY 14 and

FY 15]

32. Page B-1.

Following: line 17

Insert: "a. Guardianship Caseload (Restricted/OTO)"

Insert: "88,591 0 56,258 128,999 0 79,453"

Insert: "b. Reporting 1,000 " [general fund FY 14]

Renumber: subsequent subsections

33. Page B-1.

Following: line 21

Insert: "e. Foster Care Stipend (Restricted/Biennial/OTO)

Insert: "577,613 577,613" [Federal special fund FY 2014 and

FY 2015]

34. Page B-2, following line 10.

Insert: "Best Beginnings STARS, Prevent Jail Suicide, and Montana State Hospital Overtime Pay

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

are funded from a federal children's health insurance program reauthorization grant. If grant funds are insufficient to fund all appropriations, the funding shall be allocated in the following order of priority:

- (1) Montana State Hospital Overtime Pay;
- (2) Prevent Jail Suicide; and
- (3) Best Beginnings STARS."

35. Page B-2.

Following: line 12

Insert: "The Child and Family Services Division shall report to the children, families, health, and human services interim committee by June 30, 2014, and to the 2015 session joint appropriations subcommittee on health and human services on the policies and procedures developed for the implementation of House Bill No. 131 and Senate Bill No. 65 and cases that resulted in better outcomes for children and families."

36. Page B-2.

Following: line 14

Insert: "Funding for Foster Care Stipend may be used only by the Child and Family Services Division to pay stipends to families who provide regular foster care in a youth foster home and kinship families who provide regular foster care in a kinship foster home of an estimated 75 cents per day in addition to the daily foster care maintenance payment. The Child and Family Services Division may adjust the stipend amount to reflect the funding of \$577,613 each year of the biennium with the actual number of children placed in regular family foster care and kinship foster care."

37. Page B-2, line 17.

Strike: "1,773,159 1,772,626" [general fund FY 2014 and FY 2015]

Insert: "1,648,159 1,647,626" [general fund FY 2014 and FY 2015]

38. Page B-2.

Following: line 20

Insert: "Contingent upon passage and approval of House Bill No. 76, Director's Office includes a reduction in general fund of \$125,000 in fiscal year 2014 and fiscal year 2015. The agency may allocate this reduction in funding among divisions when developing the 2015 biennium operating plans."

39. Page B-2, line 23.

Strike: "3,425,317 3,399,358" [general fund FY 14 and FY 15]

Insert: "3,189,232 3,163,484" [general fund FY 14 and FY 15]

Strike: "700,887 694,872" [state special fund FY 14 and FY 15]

Insert: "605,652 597,982" [state special fund FY 14 and FY 15]

Strike: "4,947,547 4,894,395" [federal special fund FY 14 and FY 15]

Insert: "4,621,831 4,569,684" [federal special fund FY 14 and FY 15]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

40. Page B-3.

Following: line 6

Insert: "4. Management and Fair Hearings Division (16)"

Insert: "401,954 401,744" [general fund for FY 14 and FY 15]

Insert: "25,286 25,261" [state special fund FY 14 and FY 15]

Insert: "593,823 593,616" [federal special fund FY 14 and FY 15]

41. Page B-3.

Following: line 12

Insert: "Business and Financial Services Division includes a reduction in general fund of \$236,085 in fiscal year 2014 and \$235,874 in fiscal year 2015, state special revenue of \$95,235 in fiscal year 2014 and \$96,890 in fiscal year 2015, and federal special revenue of \$325,716 in fiscal year 2014 and \$324,711 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

42. Page B-4, line 5.

Strike: " 80,737,507 83,960,903 " [general fund FY 2014 and FY 2015]

Insert: "21,296,077 20,237,294" [general fund 2014 and FY 2015]

Strike: " 178,203,211 193,914,440 " [federal special fund FY 2014 and FY 2015]

Insert: " 8,505,128 7,620,024 " [federal special fund FY 2014 and FY 2015]

Strike: "6,632,940 6,632,940" [state special fund FY 2014 and FY 2015]

Insert: "592,794 592,794 " [state special fund FY 2014 and FY 2015]

Strike: "178,203,211 193,914,440" [federal special fund FY 2014 and FY 2015]

Insert: "11,664,285 11,660,539" [federal special fund]

43. Page B-4, line 7.

Strike: "117,662 149,919" [general fund FY 2014 and FY2015]

Insert: "967,662 999,919" [general fund FY 2014 and FY2015]

Strike: "993,674 1,017,644" [federal special fund FY 2014 and FY2015]

Insert: "1,843,674 1,867,644" [federal special fund FY 2014 and FY2015]

44. Page B-4, line 10.

Strike: "Montana Developmental Center"

Insert: "Developmental Disabilities Medicaid Core "

45. Page B-4.

Following: Line 11

Insert: "d. Room and Board for Seriously Emotionally Disturbed Children (Restricted) 650,000 650,000" [general fund FY 20214 and 2015]

Insert: "e. Medicaid Services -- Developmental Services

57,915,065 61,712,988" [general fund FY 2014 & FY 2015]

"6,040,146 6,040,146" [state special fund FY 2014 & FY 2015]

"166,538,926 182,253,901" [federal special fund FY 2014 & FY

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

2015]

46. Page B-4, line 13.

Strike: "130,776,073 139,019,771" [general fund FY 2014 & FY 2015]
Insert: "6,767,389 8,050,414" [general fund FY 2014 & FY 2015]
Strike: "43,874,472 46,261,595" [state special fund FY 2014 & FY 2015]
Insert: "22,489,104 23,553,800" [state special fund FY 2014 & FY 2015]
Strike: "397,899,138 424,087,664" [federal special fund FY 2014 & FY 2015]
Insert: "76,064,934 83,494,788" [federal special fund FY 2014 & FY 2015]

47. Page B-4, following line 15.

Insert: "b. Medicaid Services -- Health Resources
121,927,937 129,155,462" [general fund FY 2014 & FY 2015]
"22,013,821 23,001,840" [state special fund FY 2014 & FY 2015]
318,614,532 337,215,478" [federal special fund FY 2014 & FY
2015]

48. Page B-4, line 19.

Strike: "65,152,308 68,018,684" [general fund FY 2014 & FY 2015]
Insert: "9,769,001 10,032,324" [general fund FY 2014 & FY 2015]
Strike: "29,956,034 29,951,205" [state special fund FY 2014 & FY 2015]
Insert: "7,833,205 7,770,192" [state special fund FY 2014 & FY 2015]
Strike: "177,458,795 185,431,795" [federal special fund FY 2014 & FY 2015]
Insert: "16,802,286 17,167,484" [federal special fund FY 2014 & FY 2015]

49. Page B-5, line 2.

Strike: "58,184" [state special fund FY 2014]

50. Page B-5, following line 6.

Insert: "h. Medicaid Services -- Senior and Long-Term Care
55,383,307 57,986,360" [general fund FY 2014 & FY 2015]
"22,181,013 22,181,013" [state special fund FY 2014 & FY 2015]
"160,656,509 168,264,311" [federal special fund FY 2014 & FY
2015]

51. Page B-5.

Following: line 6

Insert: "i. Traumatic Brain Injury (OTO)
50,000 50,000" [general fund FY 2014 and FY 2015]

52. Page B-5, following line 6.

Insert: "j. Partially Restore Community Waiver Services (Restricted)
253,655 260,848" [state special fund FY 2014 and FY 2015]
"498,361 511,349" [federal special fund FY 2014 and FY 2015]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

53. Page B-5, line 8.

Strike: "65,203,883 66,683,610" [general fund FY 2014 & FY 2015]

Insert: "53,545,543 54,342,348" [general fund FY 2014 & FY 2015]

Strike: "15,201,110 15,437,459" [state special fund FY 2014 & FY 2015]

Insert: "6,483,906 6,480,615" [state special fund FY 2014 & FY 2015]

Strike: "49,849,415 51,659,631" [federal special fund FY 2014 & FY 2015]

Insert: "9,539,405 9,627,607" [federal special fund FY 2014 & FY 2015]

54. Page B-5, following line 14.

Insert: "d. Medicaid Services -- Addictive and Mental Disorders

10,658,340 11,341,262" [general fund FY 2014 & FY 2015]

"8,717,204 8,956,844" [state special fund FY 2014 & FY 2015]

"40,310,010 42,032,024" [federal special fund FY 2014 & FY 2015]

Insert: "e. Montana State Hospital Overtime Pay (Biennial)"

1,000,000 1,000,000" [federal special fund FY 2014 and FY 2015]

55. Page B-5, line 18.

Following: "use"

Strike: "\$3,395,156"

Insert: "\$107,826"

Following: "2014 and"

Strike: "\$6,858,214"

Insert: "\$217,807"

56. Page B-5, line 19.

Following: "raise"

Insert: "nonmedicaid"

57. Page B-5, following line 23.

Insert: "Medicaid Services -- Developmental Services, Medicaid Services -- Health Resources, Medicaid Services -- Senior and Long-Term Care, and Medicaid Services -- Addictive and Mental Disorders may be used only to pay for medicaid services for eligible medicaid enrollees for expenses recorded as benefits and claims in the state accounting system and may not be transferred to other uses in the department."

The department of public health and human services must use the following amounts of money in the following appropriations to raise medicaid provider rates, except those medicaid services funded by the federal children's health insurance grant, by 2% in fiscal year 2014 and by 2% in fiscal year 2015:

(1) Medicaid Services -- Developmental Services, \$3,755,335 in fiscal year 2014 and \$7,585,778 in fiscal year 2015;

(2) Medicaid Services -- Health Resources, \$4,650,249 in fiscal year 2014 and \$9,389,047 in fiscal year 2015;

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

(3) Medicaid Services -- Senior and Long-Term Care, \$4,392,560 in fiscal year 2014 and \$8,872,971 in fiscal year 2015; and

(4) Medicaid Services -- Addictive and Mental Disorders, \$1,097,758 in fiscal year 2014 and \$2,217,499 in fiscal year 2015."

58. Page B-5, line 24.

Following: "use"

Strike: "\$4,968,061"

Insert: "\$317,812"

Following: "2014 and"

Strike: "\$10,031,031"

Insert: "\$641,984"

59. Page C-3, line 18.

Following: "The"

Strike: "program"

Insert: "Planning, Prevention, and Assistance Division"

60. Page B-5, line 25.

Following: "rates"

Insert: "for those services funded from the federal children's health insurance program grant and for providers who are not paid by a third-party administrator"

61. Page B-5, line 26.

Following: "use"

Strike: "\$4,602,447"

Insert: "\$209,887"

Following: "2014 and"

Strike: "\$9,296,942"

Insert: "\$423,971"

62. Page B-5, line 27.

Following: "raise"

Insert: "nonmedicaid"

63. Page B-6, following line 17.

Insert: "Partially Restore Community Waiver Services may be used only to fund services that were reduced in fiscal year 2014."

64. Page B-6, line 18.

Following: "use"

Strike: "\$1,361,720"

Insert: "\$263,962"

Following: "2014 and"

Strike: "\$2,750,702"

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Insert: "\$533,203"

65. Page B-6, line 19.

Following: "raise"

Insert: "nonmedicaid"

66. Page C-1.

Following: line 10

Insert: "c. Contracted Services for Operation and Maintenance at Fishing Access Sites
(Restricted/Biennial/OTO) \$400,000" [state special fund FY 2014]

Insert: "d. Reporting (Restricted/Biennial/OTO) 1,000" [state special
fund FY 2014]

67. Page C-1.

Following: line 12

Insert: "a. Warden Salary Adjustments (Restricted) 286,720 541,791" [state
special
f u n d
F Y
2 0 1 4
and FY
2015]

68. Page C-1.

Strike: line 14

Insert: "10,009,399 10,110,813" [state special fund FY 2014 and FY 2015]

Insert: "7,989,402 7,916,047" [federal special fund FY 2014 and FY 2015]

69. Page C-1, line 20.

Strike: "7,267,974 7,283,490" [state special fund FY 2014 and FY 2015]

Insert: "7,472,974 7,488,490" [state special fund FY 2014 and FY 2015]

70. Page C-2, line 3.

Strike: "2,963,774 2,968,352" [state special fund FY 2014 and FY 2015]

Insert: "2,651,372 2,655,950" [state special fund FY 2014 and FY 2015]

71. Page C-2.

Following: line 3

Insert: "a. Shooting Ranges Funding (Restricted) 312,402 312,402" [state special
fund FY 2014
and FY 2015]

72. Page C-2.

Following: line 12

Insert: "Contracted Services for Operations and Maintenance at Fishing Access Sites is restricted"

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

to contracted services for operations and maintenance, including but not limited to general upkeep, weed management, garbage pickup, and maintaining current sites prior to any purchases. If House Bill No. 401 is not passed and approved, then Contracted Services for Operation and Maintenance at Fishing Access Sites is void.

Reporting is restricted for the purpose of reporting to the environmental quality council and the joint appropriations subcommittee on natural resources and transportation. The Department of Fish, Wildlife, and Parks shall report to the environmental quality council by June 30, 2014, and to the 2015 session joint appropriations subcommittee on natural resources and transportation regarding the progress of maintenance of fishing access sites.

Warden Salary Adjustments is to be used for the department's warden salary increases for the 2015 biennium, based on a 5.82% increase calculated on salary data in the 2013 biennium. If House Bill No. 401 is not passed and approved, then Warden Salary Adjustments is void.

Wildlife Division includes a reduction in state special revenue of \$519,403 in fiscal year 2014 and \$522,032 in fiscal year 2015 and federal special revenue of \$213,635 in fiscal year 2014 and \$211,731 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

73. Page C-2, line 17

Strike: "2,680,738 2,681,807" [general fund FY 2014 and FY 2015]

Insert: "2,630,738 2,631,807" [general fund FY 2014 and FY 2015]

74. Page C-2, line 21.

Strike: "543,045 543,426" [general fund FY 2014 and FY 2015]

Insert: "517,710 518,091" [general fund FY 2014 and FY 2015]

75. Page C-2, line 23.

Strike: "5,918,252" [state special fund FY 2014]

Insert: "5,518,252" [state special fund FY 2014]

76. Page C-2.

Following: line 27

Insert: "c. Additional Leaking Underground Storage Tank Expenses (OTO)" 400,000 [state special fund FY 2014]

77. Page C-3.

Strike: line 2

Insert: "1,768,951 1,770,115" [general fund FY 2014 and FY 2015]

Insert: "16,781,018 16,800,790" [state special fund FY 2014 and FY 2015]

Insert: "6,634,628 6,627,243" [federal special fund FY 2014 and FY 2015]

78. Page C-3, line 12

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Strike: "43,214 40,215" [general fund FY 2014 and FY 2015]

79. Page C-3, line 18.

Following: "The"

Strike: "program"

Insert: "Planning, Prevention, and Assistance Division"

80. Page C-3.

Following: line 20

Insert: " Permitting and Compliance Division includes a reduction in general fund of \$33,957 in fiscal year 2014 and \$33,712 in fiscal year 2015, state special revenue of \$290,347 in fiscal year 2014 and \$281,120 in fiscal year 2015, and federal special revenue of \$232,124 in fiscal year 2014 and \$242,060 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

81. Page C-3, line 27.

Strike: "25,392,406 25,329,023" [state special fund FY 2014 and FY 2015]

Insert: "23,373,012 23,307,456" [state special fund FY 2014 and FY 2015]

Strike: "1,140,654 1,141,024" [federal special fund FY 2014 and FY 2015]

Insert: "283,583 282,800" [federal special fund FY 2014 and FY 2015]

82. Page C-5.

Following: line 2

Insert: "General Operations Program includes a reduction in state special revenue of \$2,019,394 in fiscal year 2014 and \$2,021,567 in fiscal year 2015 and federal special revenue of \$857,071 in fiscal year 2014 and \$858,224 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

83. Page C-5, line 11.

Strike: "1,706,747 1,697,560" [state special fund FY 2014 and FY 2015]

Insert: "1,590,413 1,581,152" [state special fund FY 2014 and FY 2015]

84. Page C-6.

Strike: line 8

Insert: "593,002 594,784" [general fund FY 2014 and FY 2015]

Insert: "5,718 5,717" [state special fund FY 2014 and FY 2015]

Insert: "594,513 596,295" [federal special fund FY 2014 and FY 2015]

85. Page C-6, line 12.

Strike: "6,725" [general fund FY 2015]

Insert: "0" [general fund FY 2015]

Strike: "0" [federal special fund FY 2014]

Insert: "6,725" [federal special fund FY 2014]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

86. Page C-6.

Following: line 17

Insert: "Centralized Services Program includes a reduction in state special revenue of \$116,334 in fiscal year 2014 and \$116,408 in fiscal year 2015. Meat and Poultry Inspection Program includes a reduction in general fund of \$18,130 in fiscal year 2014 and \$18,141 in fiscal year 2015 and federal special revenue of \$16,619 in fiscal year 2014 and \$16,630 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

87. Page C-7.

Following: line 9

Insert: "g. Board of Oil and Gas Inspectors Personal Services (Restricted) 100,000 100,000"
[state special fund FY 2014 and FY 2015]

88. Page C-8.

Strike: line 14

Insert: "10,409,771 10,420,235" [general fund FY 2014 and FY 2015]

Insert: "14,983,754 15,002,655" [state special fund FY 2014 and FY 2015]

Insert: "1,089,908 1,091,162" [federal special fund FY 2014 and FY 2015]

89. Page C-8, line 19.

Following: "("

Insert: "Biennial/"

90. Page C-9.

Following: line 11

Insert: " Forestry and Trust Lands includes a reduction in general fund of \$296,118 in fiscal year 2014 and \$296,363 in fiscal year 2015, state special revenue of \$345,471 in fiscal year 2014 and \$345,757 in fiscal year 2015, and federal special revenue of \$63,454 in fiscal year 2014 and \$63,506 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

91. Page C-9.

Strike: line 14

Insert: "97,504 97,483" [general fund FY 2014 and FY 2015]

Insert: "753,317 753,207" [state special fund FY 2014 and FY 2015]

Insert: "105,866 106,082" [federal special fund FY 2014 and FY 2015]

Insert: "128,169 128,979" [proprietary FY 2014 and FY 2015]

92. Page C-9.

Strike: line 19 through line 20

93. Page C-9, line 23.

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Strike: "Center"

Insert: "and Agricultural Development Program"

94. Page C-9, line 24.

Strike: "300,000 300,000" [state special fund FY 2014 and FY 2015]

Insert: "105,000 105,000 " [state special fund FY 2014 and FY 2015]

95. Page C-9, line 25.

Strike: "/OTO"

96. Page C-10.

Following: line 2

Insert: "Central Management Division includes a reduction in general fund of \$7,366 in fiscal year 2014 and \$7,398 in fiscal year 2015, state special revenue of \$80,398 in fiscal year 2014 and \$80,509 in fiscal year 2015, federal special revenue of \$46,249 in fiscal year 2014 and \$46,032 in fiscal year 2015, and proprietary funds of \$10,051 in fiscal year 2014 and \$10,252 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

If House Bill No. 420 is passed and approved, then Food and Agricultural Development Program is void."

97. Page C-10.

Strike: line 3 through line 4

98. Page D-1, line 4.

Strike: "9,699,483 9,802,413" [general fund FY 2014 and FY 2015]

Insert: "9,303,970 9,406,384" [general fund FY 2014 and FY 2015]

Strike: "241,555 241,556" [state special fund FY 2014 and FY 2015]

Insert: "236,750 236,679" [state special fund FY 2014 and FY 2015]

Strike: "120,882 120,841" [federal special fund FY 2014 and FY 2015]

Insert: "119,828 119,788" [federal special fund FY 2014 and FY 2015]

99. Page D-1.

Following: line 25

Insert: "Supreme Court Operations includes a reduction in general fund of \$395,513 in fiscal year 2014 and \$396,029 in fiscal year 2015, state special revenue of \$4,805 in fiscal year 2014 and \$4,877 in fiscal year 2015, and federal special revenue of \$1,054 in fiscal year 2014 and \$1,053 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

100. Page D-2, line 14.

Strike: "6,215,512 6,201,225" [general fund FY 2014 and FY 2015]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Insert: "6,043,502 6,033,578" [general fund FY 2014 and FY 2015]

101. Page D-2.

Following: line 14

Insert: "a. Contract Attorney for Commissioner of Political Practices (Restricted/OTO) 53,627
53,627[general fund FY 2014 & FY 2015]

b. Child and Family Ombudsman (Biennial)
125,000 125,000" [general fund FY 2014 and FY 2015]

102. Page D-2, line 20.

Strike: "8,376,132 8,397,493" [general fund FY 2014 and FY 2015]

Insert: "7,978,597 7,997,520" [general fund FY 2014 and FY 2015]

Strike: "10,054,635 10,502,878" [state special fund FY 2014 and FY 2015]

Insert: "10,133,101 10,564,503" [state special fund FY 2014 and FY 2015]

Strike: "591,259" [proprietary FY 2014]

Insert: "586,467" [proprietary FY 2014]

103. Page D-2, line 26.

Strike: "3,704,868 3,702,218" [state special fund FY 2014 and FY 2015]

Insert: "3,879,868 3,877,218" [state special fund FY 2014 and FY 2015]

104. Page D-2, line 27.

Following: "Restricted"

Insert: "(/OTO)"

105. Page D-3, line 1.

Strike: "0 0" [general fund FY 2014 and FY 2015]

Insert: "100,000 100,000" [general fund FY 2014 and FY 2015]

Strike: "100,000 100,000" [state special fund FY 2014 and FY 2015]

Insert: "0 0" [state special fund FY 2014 and FY 2015]

106. Page D-3.

Following: line 3

Insert: "c. Senate Bill 43 Investigator for Investigations at the Montana Developmental Center
(Restricted)
97,064 97,064" [general fund FY 2014 and FY 2015]

107. Page D-3.

Following: line 16

Insert: "If House Bill No. 76 is not passed and approved, Child and Family Ombudsman is void.

Motor Vehicle Division includes a reduction in general fund of \$397,535 in fiscal year 2014 and \$399,973 in fiscal year 2015, state special revenue of \$171,421 in fiscal year 2014 and \$174,974 in fiscal year 2015, and proprietary funds of \$4,792 in fiscal year 2014. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

among programs when developing 2015 biennium operating plans."

108. Page D-3, line 17.

Following: "\$387,811"

Insert: "in state special revenue"

109. Page D-3, line 23.

Strike: "3,607,053 3,645,311" [state special fund FY 2014 and FY 2015]

Insert: "3,557,165 3,595,361" [state special fund FY 2014 and FY 2015]

110. Page D-4, following line 3.

Insert: "Public Service Regulation Program includes a reduction in state special revenue of \$49,888 in fiscal year 2014 and \$49,950 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings."

111. Page D-4, line 6.

Strike: "21,827,037 21,942,302" [general fund FY 2014 and FY 2015]

Insert: "23,400,417 23,515,752" [general fund FY 2014 and FY 2015]

112. Page D-4.

Following: line 19

Insert: "Office of State Public Defender includes a reduction in general fund of \$271,617 in fiscal year 2014 and \$271,550 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

113. Page D-4, line 22.

Strike: "19,016,898 19,030,153" [general fund FY 2014 and FY 2015]

Insert: "18,330,908 18,345,453" [general fund FY 2014 and FY 2015]

114. Page D-6.

Following: line 8

Insert: "Administration and Support Services includes a reduction in general fund of \$685,990 in fiscal year 2014 and \$684,700 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

115. Page E-1, line 4.

Strike: "10,119,773 10,135,262" [general fund FY14 and FY15]

Insert: "10,033,158 10,048,526" [general fund FY14 and FY15]

Strike: "261,379 261,446" [state special fund FY14 and FY15]

Insert: "257,048 257,109" [state special fund FY14 and FY15]

Strike: "16,271,191 16,276,156" [federal special fund FY14 and FY15]

Insert: "16,145,599 16,150,388" [federal special fund FY14 and FY15]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

116. Page E-2.

Strike: line 21 through line 22 in their entirety

Renumber: subsequent items

117. Page E-2, line 24.

Strike: "500,000 500,000" [general fund FY14 & FY15]

Insert: "250,000 250,000" [general fund FY14 & FY15]

118. Page E-3, following line 7.

Insert: "s. State School Oil and Natural Gas Impact Account (Restricted/Biennial)"

Insert: "1,000,000 700,000" [state special fund FY14 & FY15]

119. Page E-3, following line 10.

Insert: "OPI Administration includes a reduction in general fund of \$86,615 in fiscal year 2014 and \$86,736 in fiscal year 2015, state special revenue of \$4,331 in fiscal year 2014 and \$4,337 in fiscal year 2015, and federal special revenue of \$125,592 in fiscal year 2014 and \$125,768 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

120. Page E-4, line 9.

Strike: " 3,737,627 3,730,651 " [general fund FY 2014 and FY 2015]

Insert: " 3,862,627 3,855,651 " [general fund FY 2014 and FY 2015]

121. Page E-4, line 15.

Strike: "150,000 125,000" [general fund FY 2014 and FY 2015]

Insert: "25,000" [general fund FY 2014]

122. Page E-6, line 2.

Strike: "986,896 970,860" [general fund FY 14 and FY 15]

Insert: "964,702 951,765" [general fund FY 14 and FY 15]

Strike: "98,928 98,664" [state special fund FY 14 and FY 15]

Insert: "96,839 96,411" [state special fund FY 14 and FY 15]

Strike: "96,870 96,870" [federal special fund FY 14 and FY 15]

Insert: "86,920 86,932" [federal special fund FY 14 and FY 15]

Strike: "249,003 248,934" [proprietary FY 14 and FY 15]

Insert: "242,458 239,382" [proprietary FY 14 and FY 15]

123. Page E-6.

Following: line 21

Insert: "Administration Program includes a reduction in general fund of \$47,152 in fiscal year 2014 and \$44,010 in fiscal year 2015, state special revenue of \$2,089 in fiscal year 2014 and \$2,253 in fiscal year 2015, federal special revenue of \$9,950 in fiscal year 2014 and \$9,938 in fiscal year 2015, and proprietary funds of \$6,545 in fiscal year 2014 and \$9,552 in fiscal year 2015. The reduction is equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

operating plans."

124. Page E-6, line 24.

Strike: "2,582,464 2,600,836" [general fund FY 14 and FY 15]

Insert: "2,538,144 2,556,529" [general fund FY 14 and FY 15]

Strike: "418,876 414,464" [federal special fund FY 14 and FY 15]

Insert: "338,470 334,065" [federal special fund FY 14 and FY 15]

Strike: "76,269 75,466" [proprietary FY 14 and FY 15]

Insert: "75,093 74,290" [proprietary FY 14 and FY 15]

125. Page E-7, line 1.

Strike: "10,272,184" [general fund FY 15]

Insert: "10,529,816" [general fund FY 15]

126. Page E-7, line 21.

Strike: "144,955,754 146,773,758" [general fund FY 14 and FY 15]

Insert: "145,004,305 146,828,116" [general fund FY 14 and FY 15]

127. Page E-8, line 14.

Strike: "200,000 200,000" [general fund FY 14 and FY 15]

Insert: "100,000 100,000" [general fund FY 14 and FY 15]

128. Page E-9, following line 20.

Insert: "OCHE -- Administration program includes a reduction in general fund of \$44,320 in fiscal year 2014 and \$44,307 in fiscal year 2015, federal special revenue of \$80,406 in fiscal year 2014 and \$80,399 in fiscal year 2015, and proprietary funds of \$1,176 in fiscal year 2014 and \$1,176 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

For the Senate:

For the House:

, Chair

, Vice Chair

CONFERENCE COMMITTEE
on House Amendments to **Senate Bill 4**

1. Page A-1, line 5.

Strike: "6,715,489 7,226,138" [general fund FY 2014 and FY 2015]

Insert: "6,549,178 7,058,675" [general fund FY 2014 and FY 2015]

Strike: "884,927 365,293" [state special fund FY 2014 and FY 2015]

Insert: "842,029 322,210" [state special fund FY 2014 and FY 2015]

2. Page A-1.

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Following: line 20

Insert: "Legislative Services includes a reduction in general fund of \$166,311 in fiscal year 2014 and \$167,463 in fiscal year 2015 and state special revenue of \$42,898 in fiscal year 2014 and \$43,083 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

3. Page A-2, line 4.

Strike: "2,625,768 2,628,391" [general fund FY 2014 and FY 2015]

Insert: "2,536,426 2,538,816" [general fund FY 2014 and FY 2015]

4. Page A-3, following line 2.

Insert: "Executive Office Program includes a reduction in general fund of \$89,342 in fiscal year 2014 and \$89,575 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

5. Page A-3, line 6.

Strike: "5,279,127 5,280,900" [proprietary FY 2014 and FY 2015]

Insert: "5,215,544 5,217,347" [proprietary FY 2014 and FY 2015]

6. Page A-3, following line 13.

Insert: "Business and Government Services includes a reduction in proprietary funds of \$63,583 in fiscal year 2014 and \$63,553 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

7. Page A-3.

Strike: line 19 through line 20

Renumber: subsequent subsections

8. Page A-4, line 1.

Strike: "1,672,763 1,677,614" [state special fund FY 2014 and FY 2015]

Insert: "1,562,694 1,567,396" [state special fund FY 2014 and FY 2015]

9. Page A-5.

Following: line 11

Insert: "Central Management includes a reduction in state special revenue of \$110,069 in fiscal year 2014 and \$110,218 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

10. Page A-5, line 14.

Strike: "5,407,093 5,403,433" [general fund FY 2014 and FY 2015]

Insert: "4,686,688 4,682,468" [general fund FY 2014 and FY 2015]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Strike: "114,136 113,971 " [state special fund FY 2014 and 2015]
Insert: "105,554 105,384" [state special fund FY 2014 and FY 2015]
Strike: "114,384 115,663" [proprietary FY 2014 and FY 2015]
Insert: "75,861 77,114" [proprietary FY 2014 and FY 2015]

11. Page A-6, line 13.

Strike: "251,611 251,479" [federal special fund FY 2014 and FY 2015]
Insert: "247,447 247,312" [federal special fund FY 2014 and FY 2015]

12. Page A-6.

Following: line 24

Insert: "Director's Office includes a reduction in general fund of \$720,405 in fiscal year 2014 and \$720,965 in fiscal year 2015, state special revenue of \$8,582 in fiscal year 2014 and \$8,587 in fiscal year 2015, and proprietary funds of \$38,523 in fiscal year 2014 and \$38,549 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

13. Page A-6.

Following: line 26

Insert: "Business and Income Taxes Division includes a reduction in federal special revenue of \$4,164 in fiscal year 2014 and \$4,167 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

14. Page A-7, line 6.

Strike: "1,380,378 1,378,545" [general fund FY 2014 and FY 2015]
Insert: "1,298,230 1,296,348" [general fund FY 2014 and FY 2015]

Strike: "1,066" [federal special fund FY 2015]
Insert: "1,065" [federal special fund FY 2015]

Strike: "55,104 55,024" [proprietary FY 2014 and FY 2015]
Insert: "16,815 16,714" [proprietary FY 2014 and FY 2015]

15. Page A-7, line 12.

Strike: "2,004,122 1,956,166" [general fund FY 2014 and FY 2015]
Insert: "784,099 782,970" [general fund FY 2014 and FY 2015]

16. Page A-7.

Following: line 14

Insert: "b. Facilities Management for Common Areas (OTO) 1,220,023
1,173,196"[general fund FY 2014 and FY 2015]"

17. Page A-7, line 22.

Strike: "3,762,617 3,763,681" [state special fund FY 2014 and FY 2015]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Insert: "3,667,358 3,668,375" [state special fund FY 2014 and FY 2015]

18. Page A-8.

Following: line 12

Insert: "State Accounting Division includes a reduction in general fund of \$82,148 in fiscal year 2014 and \$82,197 in fiscal year 2015, federal special revenue of \$1 in fiscal year 2015, and proprietary funds of \$38,289 in fiscal year 2014 and \$38,310 in fiscal year 2015. Banking and Financial Division includes a reduction in state special revenue of \$95,259 in fiscal year 2014 and \$95,306 in fiscal year 2015. The reductions are the equivalent of an additional 2% vacancy savings. The agency may allocate these reductions in funding among programs when developing 2015 biennium operating plans. "

19. Page A-8, line 17.

Strike: "1,953,665 1,957,035" [general fund FY 2014 and FY 2015]

Insert: "1,930,520 1,933,880" [general fund FY 2014 and FY 2015]

Strike: "2,196,634 2,197,356" [state special fund FY 2014 and FY 2015]

Insert: "2,182,098 2,182,853" [state special fund FY 2014 and FY 2015]

Strike: "3,956,421 4,173,561" [federal special fund FY 2014 and FY 2015]

Insert: "3,925,555 4,142,678" [federal special fund FY 2014 and FY 2015]

20. Page A-9.

Following: line 2

Insert: "g. Native Language Preservation (Restricted/Biennial/OTO) 1,000,000 1,000,000"
[general fund FY14 and FY15]

21. Page A-9.

Following: line 25

Insert: "Business Resources Division includes a reduction in general fund of \$23,145 in fiscal year 2014 and \$23,155 in fiscal year 2015, state special revenue of \$14,536 in fiscal year 2014 and \$14,503 in fiscal year 2015, and federal special revenue of \$30,866 in fiscal year 2014 and \$30,883 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans.

If Senate Bill No. 342 is not passed and approved, Native American Language Preservation is void.

22. Page A-10, line 11.

Strike: "974,608" [general fund FY 2015]

Insert: "999,608" [general fund FY 2015]

Strike: "10,911,048" 10,921,978 [state special fund FY 2014 and FY 2015]

Insert: "10,390,657 10,428,837" [state special fund FY 2014 and FY 2015]

Strike: "766,965 767,050" [federal special fund FY 2014 and FY 2015]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Insert: "378,930 350,792" [federal special fund FY 2014 and FY 2015]

23. Page A-10, line 15.

Strike: "250,000" [federal special fund FY 2015]

Insert: "225,000" [federal special fund FY 2015]

24. Page A-11.

Following: line 1

Insert: "Employment Relations Division includes a reduction in state special revenue of \$520,391 in fiscal year 2014 and \$493,141 in fiscal year 2015 and federal special revenue of \$388,035 in fiscal year 2014 and \$416,258 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

25. Page A-11, line 2.

Strike: "LC 2150"

Insert: "House Bill No. 591"

26. Page A-11, line 9.

Strike: "871,555 872,597" [general fund FY 14 and FY 15]

Strike: "2,782,366 2,788,206" [federal special fund FY 14 and FY 15]

Insert: "847,738 848,719" [general fund FY 14 and FY 15]

Insert: "2,710,914 2,716,573" [federal special fund FY 14 and FY 15]

27. Page A-12, line 4.

Strike: "1,127,263 1,127,236" [general fund FY 2014 and FY 2015]

Insert: "1,067,500 1,067,427" [general fund FY 2014 and FY 2015]

Strike: "247,750 250,750" [state special fund FY 2014 and FY 2015]

Insert: "233,539 236,536" [state special fund FY 2014 and FY 2015]

Strike: "16,982,418 14,983,652" [federal special fund FY 2014 and FY 2015]

Insert: "16,821,604 14,825,674" [federal special fund FY 2014 and FY 2015]

28. Page A-12, line 17.

Following: "Biennial"

Insert: "/OTO"

29. Page A-12.

Strike: line 22 in its entirety

30. Page A-12, following line 22.

Insert: "Disaster and Emergency Services includes a reduction in general fund of \$59,763 in fiscal year 2014 and \$59,809 in fiscal year 2015, state special revenue of \$14,211 in fiscal year 2014 and \$14,214 in fiscal year 2015, and federal special revenue of \$160,814 in fiscal year 2014 and \$157,978 in fiscal year 2015. The reduction is the equivalent of an additional 2%

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

31. Page B-1, line 17.

Strike: "33,979,658 34,683,025"[general fund FY 14 and FY 15]

Insert: "33,890,067 34,554,026"[general fund FY 14 and FY 15]

Strike: "28,163,974 28,486,143"[federal special fund FY 14 and

FY 15]

Insert: "28,107,716 28,406,690"[federal special fund FY 14 and

FY 15]

32. Page B-1.

Following: line 17

Insert: "a. Guardianship Caseload (Restricted/OTO)"

Insert: "88,591 0 56,258 128,999 0 79,453"

Insert: "b. Reporting 1,000 " [general fund FY 14]

Renumber: subsequent subsections

33. Page B-1.

Following: line 21

Insert:"e. Foster Care Stipend (Restricted/Biennial/OTO)

Insert:"577,613 577,613" [Federal special fund FY 2014 and

FY 2015]

34. Page B-2, following line 10.

Insert: "Best Beginnings STARS, Prevent Jail Suicide, and Montana State Hospital Overtime Pay are funded from a federal children's health insurance program reauthorization grant. If grant funds are insufficient to fund all appropriations, the funding shall be allocated in the following order of priority:

(1) Montana State Hospital Overtime Pay;

(2) Prevent Jail Suicide; and

(3) Best Beginnings STARS."

35. Page B-2.

Following: line 12

Insert: "The Child and Family Services Division shall report to the children, families, health, and human services interim committee by June 30, 2014, and to the 2015 session joint appropriations subcommittee on health and human services on the policies and procedures developed for the implementation of House Bill No. 131 and Senate Bill No. 65 and cases that resulted in better outcomes for children and families."

36. Page B-2.

Following: line 14

Insert: "Funding for Foster Care Stipend may be used only by the Child and Family Services Division to pay stipends to families who provide regular foster care in a youth foster home and kinship families who provide regular foster care in a kinship foster home of an

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

estimated 75 cents per day in addition to the daily foster care maintenance payment. The Child and Family Services Division may adjust the stipend amount to reflect the funding of \$577,613 each year of the biennium with the actual number of children placed in regular family foster care and kinship foster care."

37. Page B-2, line 17.

Strike: "1,773,159 1,772,626" [general fund FY 2014 and FY 2015]

Insert: "1,648,159 1,647,626" [general fund FY 2014 and FY 2015]

38. Page B-2.

Following: line 20

Insert: "Contingent upon passage and approval of House Bill No. 76, Director's Office includes a reduction in general fund of \$125,000 in fiscal year 2014 and fiscal year 2015. The agency may allocate this reduction in funding among divisions when developing the 2015 biennium operating plans."

39. Page B-2, line 23.

Strike: "3,425,317 3,399,358" [general fund FY 14 and FY 15]

Insert: "3,189,232 3,163,484" [general fund FY 14 and FY 15]

Strike: "700,887 694,872" [state special fund FY 14 and FY 15]

Insert: "605,652 597,982" [state special fund FY 14 and FY 15]

Strike: "4,947,547 4,894,395" [federal special fund FY 14 and FY 15]

Insert: "4,621,831 4,569,684" [federal special fund FY 14 and FY 15]

40. Page B-3.

Following: line 6

Insert: "4. Management and Fair Hearings Division (16)"

Insert: "401,954 401,744" [general fund for FY 14 and FY 15]

Insert: "25,286 25,261" [state special fund FY 14 and FY 15]

Insert: "593,823 593,616" [federal special fund FY 14 and FY 15]

41. Page B-3.

Following: line 12

Insert: "Business and Financial Services Division includes a reduction in general fund of \$236,085 in fiscal year 2014 and \$235,874 in fiscal year 2015, state special revenue of \$95,235 in fiscal year 2014 and \$96,890 in fiscal year 2015, and federal special revenue of \$325,716 in fiscal year 2014 and \$324,711 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

42. Page B-4, line 5.

Strike: " 80,737,507 83,960,903 " [general fund FY 2014 and FY 2015]

Insert: "21,296,077 20,237,294" [general fund 2014 and FY 2015]

Strike: " 178,203,211 193,914,440 " [federal special fund FY 2014 and FY 2015]

Insert: " 8,505,128 7,620,024 " [federal special fund FY 2014 and FY 2015]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Strike: "6,632,940 6,632,940" [state special fund FY 2014 and FY 2015]

Insert: "592,794 592,794 " [state special fund FY 2014 and FY 2015]

Strike: "178,203,211 193,914,440" [federal special fund FY 2014 and FY 2015]

Insert: "11,664,285 11,660,539" [federal special fund]

43. Page B-4, line 7.

Strike: "117,662 149,919" [general fund FY 2014 and FY2015]

Insert: "967,662 999,919" [general fund FY 2014 and FY2015]

Strike: "993,674 1,017,644" [federal special fund FY 2014 and FY2015]

Insert: "1,843,674 1,867,644" [federal special fund FY 2014 and FY2015]

44. Page B-4, line 10.

Strike: "Montana Developmental Center"

Insert: "Developmental Disabilities Medicaid Core "

45. Page B-4.

Following: Line 11

Insert: "d. Room and Board for Seriously Emotionally Disturbed Children (Restricted) 650,000
650,000" [general fund FY 20214 and 2015]

Insert: "e. Medicaid Services -- Developmental Services

57,915,065 61,712,988" [general fund FY 2014 & FY 2015]

"6,040,146 6,040,146" [state special fund FY 2014 & FY 2015]

"166,538,926 182,253,901" [federal special fund FY 2014 & FY
2015]

46. Page B-4, line 13.

Strike: "130,776,073 139,019,771" [general fund FY 2014 & FY 2015]

Insert: "6,767,389 8,050,414" [general fund FY 2014 & FY 2015]

Strike: "43,874,472 46,261,595" [state special fund FY 2014 & FY 2015]

Insert: "22,489,104 23,553,800" [state special fund FY 2014 & FY 2015]

Strike: "397,899,138 424,087,664" [federal special fund FY 2014 & FY 2015]

Insert: "76,064,934 83,494,788" [federal special fund FY 2014 & FY 2015]

47. Page B-4, following line 15.

Insert: "b. Medicaid Services -- Health Resources

121,927,937 129,155,462" [general fund FY 2014 & FY 2015]

"22,013,821 23,001,840" [state special fund FY 2014 & FY 2015]

318,614,532 337,215,478" [federal special fund FY 2014 & FY
2015]

48. Page B-4, line 19.

Strike: "65,152,308 68,018,684" [general fund FY 2014 & FY 2015]

Insert: "9,769,001 10,032,324" [general fund FY 2014 & FY 2015]

Strike: "29,956,034 29,951,205" [state special fund FY 2014 & FY 2015]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Insert: "7,833,205 7,770,192" [state special fund FY 2014 & FY 2015]
Strike: "177,458,795 185,431,795" [federal special fund FY 2014 & FY 2015]
Insert: "16,802,286 17,167,484" [federal special fund FY 2014 & FY 2015]

49. Page B-5, line 2.

Strike: "58,184" [state special fund FY 2014]

50. Page B-5, following line 6.

Insert: "h. Medicaid Services -- Senior and Long-Term Care
55,383,307 57,986,360" [general fund FY 2014 & FY 2015]
"22,181,013 22,181,013" [state special fund FY 2014 & FY 2015]
"160,656,509 168,264,311" [federal special fund FY 2014 & FY
2015]

51. Page B-5.

Following: line 6

Insert: "i. Traumatic Brain Injury (OTO)
50,000 50,000" [general fund FY 2014 and FY 2015]

52. Page B-5, following line 6.

Insert: "j. Partially Restore Community Waiver Services (Restricted)
253,655 260,848" [state special fund FY 2014 and FY 2015]
"498,361 511,349" [federal special fund FY 2014 and FY 2015]

53. Page B-5, line 8.

Strike: "65,203,883 66,683,610" [general fund FY 2014 & FY 2015]
Insert: "53,545,543 54,342,348" [general fund FY 2014 & FY 2015]
Strike: "15,201,110 15,437,459" [state special fund FY 2014 & FY 2015]
Insert: "6,483,906 6,480,615" [state special fund FY 2014 & FY 2015]
Strike: "49,849,415 51,659,631" [federal special fund FY 2014 & FY 2015]
Insert: "9,539,405 9,627,607" [federal special fund FY 2014 & FY 2015]

54. Page B-5, following line 14.

Insert: "d. Medicaid Services -- Addictive and Mental Disorders
10,658,340 11,341,262" [general fund FY 2014 & FY 2015]
"8,717,204 8,956,844" [state special fund FY 2014 & FY 2015]
"40,310,010 42,032,024" [federal special fund FY 2014 & FY 2015]
Insert: "e. Montana State Hospital Overtime Pay (Biennial)"
1,000,000 1,000,000" [federal special fund FY 2014 and FY 2015]

55. Page B-5, line 18.

Following: "use"

Strike: "\$3,395,156"

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Insert: "\$107,826"

Following: "2014 and"

Strike: "\$6,858,214"

Insert: "\$217,807"

56. Page B-5, line 19.

Following: "raise"

Insert: "nonmedicaid"

57. Page B-5, following line 23.

Insert: "Medicaid Services -- Developmental Services, Medicaid Services -- Health Resources, Medicaid Services -- Senior and Long-Term Care, and Medicaid Services -- Addictive and Mental Disorders may be used only to pay for medicaid services for eligible medicaid enrollees for expenses recorded as benefits and claims in the state accounting system and may not be transferred to other uses in the department."

The department of public health and human services must use the following amounts of money in the following appropriations to raise medicaid provider rates, except those medicaid services funded by the federal children's health insurance grant, by 2% in fiscal year 2014 and by 2% in fiscal year 2015:

(1) Medicaid Services -- Developmental Services, \$3,755,335 in fiscal year 2014 and \$7,585,778 in fiscal year 2015;

(2) Medicaid Services -- Health Resources, \$4,650,249 in fiscal year 2014 and \$9,389,047 in fiscal year 2015;

(3) Medicaid Services -- Senior and Long-Term Care, \$4,392,560 in fiscal year 2014 and \$8,872,971 in fiscal year 2015; and

(4) Medicaid Services -- Addictive and Mental Disorders, \$1,097,758 in fiscal year 2014 and \$2,217,499 in fiscal year 2015."

58. Page B-5, line 24.

Following: "use"

Strike: "\$4,968,061"

Insert: "\$317,812"

Following: "2014 and"

Strike: "\$10,031,031"

Insert: "\$641,984"

59. Page C-3, line 18.

Following: "The"

Strike: "program"

Insert: "Planning, Prevention, and Assistance Division"

60. Page B-5, line 25.

Following: "rates"

Insert: "for those services funded from the federal children's health insurance program grant and

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

for providers who are not paid by a third-party administrator"

61. Page B-5, line 26.

Following: "use"

Strike: "\$4,602,447"

Insert: "\$209,887"

Following: "2014 and"

Strike: "\$9,296,942"

Insert: "\$423,971"

62. Page B-5, line 27.

Following: "raise"

Insert: "nonmedicaid"

63. Page B-6, following line 17.

Insert: "Partially Restore Community Waiver Services may be used only to fund services that were reduced in fiscal year 2014."

64. Page B-6, line 18.

Following: "use"

Strike: "\$1,361,720"

Insert: "\$263,962"

Following: "2014 and"

Strike: "\$2,750,702"

Insert: "\$533,203"

65. Page B-6, line 19.

Following: "raise"

Insert: "nonmedicaid"

66. Page C-1.

Following: line 10

Insert: "c. Contracted Services for Operation and Maintenance at Fishing Access Sites
(Restricted/Biennial/OTO) \$400,000" [state special fund FY 2014]

Insert: "d. Reporting (Restricted/Biennial/OTO) 1,000" [state special fund FY 2014]

67. Page C-1.

Following: line 12

Insert: "a. Warden Salary Adjustments (Restricted) 286,720 541,791" [state special fund FY 2014 and FY

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

2015]

68. Page C-1.

Strike: line 14

Insert: "10,009,399 10,110,813" [state special fund FY 2014 and FY 2015]

Insert: "7,989,402 7,916,047" [federal special fund FY 2014 and FY 2015]

69. Page C-1, line 20.

Strike: "7,267,974 7,283,490" [state special fund FY 2014 and FY 2015]

Insert: "7,472,974 7,488,490" [state special fund FY 2014 and FY 2015]

70. Page C-2, line 3.

Strike: "2,963,774 2,968,352" [state special fund FY 2014 and FY 2015]

Insert: "2,651,372 2,655,950" [state special fund FY 2014 and FY 2015]

71. Page C-2.

Following: line 3

Insert: "a. Shooting Ranges Funding (Restricted) 312,402 312,402" [state special fund FY 2014 and FY 2015]

72. Page C-2.

Following: line 12

Insert: "Contracted Services for Operations and Maintenance at Fishing Access Sites is restricted to contracted services for operations and maintenance, including but not limited to general upkeep, weed management, garbage pickup, and maintaining current sites prior to any purchases. If House Bill No. 401 is not passed and approved, then Contracted Services for Operation and Maintenance at Fishing Access Sites is void."

Reporting is restricted for the purpose of reporting to the environmental quality council and the joint appropriations subcommittee on natural resources and transportation. The Department of Fish, Wildlife, and Parks shall report to the environmental quality council by June 30, 2014, and to the 2015 session joint appropriations subcommittee on natural resources and transportation regarding the progress of maintenance of fishing access sites.

Warden Salary Adjustments is to be used for the department's warden salary increases for the 2015 biennium, based on a 5.82% increase calculated on salary data in the 2013 biennium. If House Bill No. 401 is not passed and approved, then Warden Salary Adjustments is void.

Wildlife Division includes a reduction in state special revenue of \$519,403 in fiscal year 2014 and \$522,032 in fiscal year 2015 and federal special revenue of \$213,635 in fiscal year 2014 and \$211,731 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

73. Page C-2, line 17

Strike: "2,680,738 2,681,807" [general fund FY 2014 and FY 2015]

Insert: "2,630,738 2,631,807" [general fund FY 2014 and FY 2015]

74. Page C-2, line 21.

Strike: "543,045 543,426" [general fund FY 2014 and FY 2015]

Insert: "517,710 518,091" [general fund FY 2014 and FY 2015]

75. Page C-2, line 23.

Strike: "5,918,252" [state special fund FY 2014]

Insert: "5,518,252" [state special fund FY 2014]

76. Page C-2.

Following: line 27

Insert: "c. Additional Leaking Underground Storage Tank Expenses (OTO)" 400,000 [state special fund FY 2014]

77. Page C-3.

Strike: line 2

Insert: "1,768,951 1,770,115" [general fund FY 2014 and FY 2015]

Insert: "16,781,018 16,800,790" [state special fund FY 2014 and FY 2015]

Insert: "6,634,628 6,627,243" [federal special fund FY 2014 and FY 2015]

78. Page C-3, line 12

Strike: "43,214 40,215" [general fund FY 2014 and FY 2015]

79. Page C-3, line 18.

Following: "The"

Strike: "program"

Insert: "Planning, Prevention, and Assistance Division"

80. Page C-3.

Following: line 20

Insert: " Permitting and Compliance Division includes a reduction in general fund of \$33,957 in fiscal year 2014 and \$33,712 in fiscal year 2015, state special revenue of \$290,347 in fiscal year 2014 and \$281,120 in fiscal year 2015, and federal special revenue of \$232,124 in fiscal year 2014 and \$242,060 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

81. Page C-3, line 27.

Strike: "25,392,406 25,329,023" [state special fund FY 2014 and FY 2015]

Insert: "23,373,012 23,307,456" [state special fund FY 2014 and FY 2015]

Strike: "1,140,654 1,141,024" [federal special fund FY 2014 and FY 2015]

Insert: "283,583 282,800" [federal special fund FY 2014 and FY 2015]

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

82. Page C-5.

Following: line 2

Insert: "General Operations Program includes a reduction in state special revenue of \$2,019,394 in fiscal year 2014 and \$2,021,567 in fiscal year 2015 and federal special revenue of \$857,071 in fiscal year 2014 and \$858,224 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

83. Page C-5, line 11.

Strike: "1,706,747 1,697,560" [state special fund FY 2014 and FY 2015]

Insert: "1,590,413 1,581,152" [state special fund FY 2014 and FY 2015]

84. Page C-6.

Strike: line 8

Insert: "593,002 594,784" [general fund FY 2014 and FY 2015]

Insert: "5,718 5,717" [state special fund FY 2014 and FY 2015]

Insert: "594,513 596,295" [federal special fund FY 2014 and FY 2015]

85. Page C-6, line 12.

Strike: "6,725" [general fund FY 2015]

Insert: "0" [general fund FY 2015]

Strike: "0" [federal special fund FY 2014]

Insert: "6,725" [federal special fund FY 2014]

86. Page C-6.

Following: line 17

Insert: "Centralized Services Program includes a reduction in state special revenue of \$116,334 in fiscal year 2014 and \$116,408 in fiscal year 2015. Meat and Poultry Inspection Program includes a reduction in general fund of \$18,130 in fiscal year 2014 and \$18,141 in fiscal year 2015 and federal special revenue of \$16,619 in fiscal year 2014 and \$16,630 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

87. Page C-7.

Following: line 9

Insert: "g. Board of Oil and Gas Inspectors Personal Services (Restricted) 100,000 100,000" [state special fund FY 2014 and FY 2015]

88. Page C-8.

Strike: line 14

Insert: "10,409,771 10,420,235" [general fund FY 2014 and FY 2015]

Insert: "14,983,754 15,002,655" [state special fund FY 2014 and FY 2015]

Insert: "1,089,908 1,091,162" [federal special fund FY 2014 and FY 2015]

89. Page C-8, line 19.

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Following: "("

Insert: "Biennial/"

90. Page C-9.

Following: line 11

Insert: " Forestry and Trust Lands includes a reduction in general fund of \$296,118 in fiscal year 2014 and \$296,363 in fiscal year 2015, state special revenue of \$345,471 in fiscal year 2014 and \$345,757 in fiscal year 2015, and federal special revenue of \$63,454 in fiscal year 2014 and \$63,506 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

91. Page C-9.

Strike: line 14

Insert: "97,504 97,483" [general fund FY 2014 and FY 2015]

Insert: "753,317 753,207" [state special fund FY 2014 and FY 2015]

Insert: "105,866 106,082" [federal special fund FY 2014 and FY 2015]

Insert: "128,169 128,979" [proprietary FY 2014 and FY 2015]

92. Page C-9.

Strike: line 19 through line 20

93. Page C-9, line 23.

Strike: "Center"

Insert: "and Agricultural Development Program"

94. Page C-9, line 24.

Strike: "300,000 300,000" [state special fund FY 2014 and FY 2015]

Insert: "105,000 105,000 " [state special fund FY 2014 and FY 2015]

95. Page C-9, line 25.

Strike: "/OTO"

96. Page C-10.

Following: line 2

Insert: "Central Management Division includes a reduction in general fund of \$7,366 in fiscal year 2014 and \$7,398 in fiscal year 2015, state special revenue of \$80,398 in fiscal year 2014 and \$80,509 in fiscal year 2015, federal special revenue of \$46,249 in fiscal year 2014 and \$46,032 in fiscal year 2015, and proprietary funds of \$10,051 in fiscal year 2014 and \$10,252 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

If House Bill No. 420 is passed and approved, then Food and Agricultural Development Program is void."

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

97. Page C-10.

Strike: line 3 through line 4

98. Page D-1, line 4.

Strike: "9,699,483 9,802,413" [general fund FY 2014 and FY 2015]

Insert: "9,303,970 9,406,384" [general fund FY 2014 and FY 2015]

Strike: "241,555 241,556" [state special fund FY 2014 and FY 2015]

Insert: "236,750 236,679" [state special fund FY 2014 and FY 2015]

Strike: "120,882 120,841" [federal special fund FY 2014 and FY 2015]

Insert: "119,828 119,788" [federal special fund FY 2014 and FY 2015]

99. Page D-1.

Following: line 25

Insert: "Supreme Court Operations includes a reduction in general fund of \$395,513 in fiscal year 2014 and \$396,029 in fiscal year 2015, state special revenue of \$4,805 in fiscal year 2014 and \$4,877 in fiscal year 2015, and federal special revenue of \$1,054 in fiscal year 2014 and \$1,053 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

100. Page D-2, line 14.

Strike: "6,215,512 6,201,225" [general fund FY 2014 and FY 2015]

Insert: "6,043,502 6,033,578" [general fund FY 2014 and FY 2015]

101. Page D-2.

Following: line 14

Insert: "a. Contract Attorney for Commissioner of Political Practices (Restricted/OTO) 53,627 53,627[general fund FY 2014 & FY 2015]

b. Child and Family Ombudsman (Biennial)

125,000 125,000" [general fund FY 2014 and FY 2015]

102. Page D-2, line 20.

Strike: "8,376,132 8,397,493" [general fund FY 2014 and FY 2015]

Insert: "7,978,597 7,997,520" [general fund FY 2014 and FY 2015]

Strike: "10,054,635 10,502,878" [state special fund FY 2014 and FY 2015]

Insert: "10,133,101 10,564,503" [state special fund FY 2014 and FY 2015]

Strike: "591,259" [proprietary FY 2014]

Insert: "586,467" [proprietary FY 2014]

103. Page D-2, line 26.

Strike: "3,704,868 3,702,218" [state special fund FY 2014 and FY 2015]

Insert: "3,879,868 3,877,218" [state special fund FY 2014 and FY 2015]

104. Page D-2, line 27.

Following: "Restricted"

Insert: "(/OTO)"

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

105. Page D-3, line 1.

Strike: "0 0" [general fund FY 2014 and FY 2015]

Insert: "100,000 100,000" [general fund FY 2014 and FY 2015]

Strike: "100,000 100,000" [state special fund FY 2014 and FY 2015]

Insert: "0 0" [state special fund FY 2014 and FY 2015]

106. Page D-3.

Following: line 3

Insert: "c. Senate Bill 43 Investigator for Investigations at the Montana Developmental Center
(Restricted)

97,064 97,064" [general fund FY 2014 and FY 2015]

107. Page D-3.

Following: line 16

Insert: "If House Bill No. 76 is not passed and approved, Child and Family Ombudsman is void.

Motor Vehicle Division includes a reduction in general fund of \$397,535 in fiscal year 2014 and \$399,973 in fiscal year 2015, state special revenue of \$171,421 in fiscal year 2014 and \$174,974 in fiscal year 2015, and proprietary funds of \$4,792 in fiscal year 2014. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

108. Page D-3, line 17.

Following: "\$387,811"

Insert: "in state special revenue"

109. Page D-3, line 23.

Strike: "3,607,053 3,645,311" [state special fund FY 2014 and FY 2015]

Insert: "3,557,165 3,595,361" [state special fund FY 2014 and FY 2015]

110. Page D-4, following line 3.

Insert: "Public Service Regulation Program includes a reduction in state special revenue of \$49,888 in fiscal year 2014 and \$49,950 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings."

111. Page D-4, line 6.

Strike: "21,827,037 21,942,302" [general fund FY 2014 and FY 2015]

Insert: "23,400,417 23,515,752" [general fund FY 2014 and FY 2015]

112. Page D-4.

Following: line 19

Insert: "Office of State Public Defender includes a reduction in general fund of \$271,617 in fiscal year 2014 and \$271,550 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

programs when developing 2015 biennium operating plans."

113. Page D-4, line 22.

Strike: "19,016,898 19,030,153" [general fund FY 2014 and FY 2015]

Insert: "18,330,908 18,345,453" [general fund FY 2014 and FY 2015]

114. Page D-6.

Following: line 8

Insert: "Administration and Support Services includes a reduction in general fund of \$685,990 in fiscal year 2014 and \$684,700 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

115. Page E-1, line 4.

Strike: "10,119,773 10,135,262" [general fund FY14 and FY15]

Insert: "10,033,158 10,048,526" [general fund FY14 and FY15]

Strike: "261,379 261,446" [state special fund FY14 and FY15]

Insert: "257,048 257,109" [state special fund FY14 and FY15]

Strike: "16,271,191 16,276,156" [federal special fund FY14 and FY15]

Insert: "16,145,599 16,150,388" [federal special fund FY14 and FY15]

116. Page E-2.

Strike: line 21 through line 22 in their entirety

Renumber: subsequent items

117. Page E-2, line 24.

Strike: "500,000 500,000" [general fund FY14 & FY15]

Insert: "250,000 250,000" [general fund FY14 & FY15]

118. Page E-3, following line 7.

Insert: "s. State School Oil and Natural Gas Impact Account (Restricted/Biennial)"

Insert: "1,000,000 700,000" [state special fund FY14 & FY15]

119. Page E-3, following line 10.

Insert: "OPI Administration includes a reduction in general fund of \$86,615 in fiscal year 2014 and \$86,736 in fiscal year 2015, state special revenue of \$4,331 in fiscal year 2014 and \$4,337 in fiscal year 2015, and federal special revenue of \$125,592 in fiscal year 2014 and \$125,768 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

120. Page E-4, line 9.

Strike: " 3,737,627 3,730,651 " [general fund FY 2014 and FY 2015]

Insert: " 3,862,627 3,855,651 " [general fund FY 2014 and FY 2015]

121. Page E-4, line 15.

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

Strike: "150,000 125,000" [general fund FY 2014 and FY 2015]
Insert: "25,000" [general fund FY 2014]

122. Page E-6, line 2.

Strike: "986,896 970,860" [general fund FY 14 and FY 15]
Insert: "964,702 951,765" [general fund FY 14 and FY 15]
Strike: "98,928 98,664" [state special fund FY 14 and FY 15]
Insert: "96,839 96,411" [state special fund FY 14 and FY 15]
Strike: "96,870 96,870" [federal special fund FY 14 and FY 15]
Insert: "86,920 86,932" [federal special fund FY 14 and FY 15]
Strike: "249,003 248,934" [proprietary FY 14 and FY 15]
Insert: "242,458 239,382" [proprietary FY 14 and FY 15]

123. Page E-6.

Following: line 21

Insert: "Administration Program includes a reduction in general fund of \$47,152 in fiscal year 2014 and \$44,010 in fiscal year 2015, state special revenue of \$2,089 in fiscal year 2014 and \$2,253 in fiscal year 2015, federal special revenue of \$9,950 in fiscal year 2014 and \$9,938 in fiscal year 2015, and proprietary funds of \$6,545 in fiscal year 2014 and \$9,552 in fiscal year 2015. The reduction is equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

124. Page E-6, line 24.

Strike: "2,582,464 2,600,836" [general fund FY 14 and FY 15]
Insert: "2,538,144 2,556,529" [general fund FY 14 and FY 15]
Strike: "418,876 414,464" [federal special fund FY 14 and FY 15]
Insert: "338,470 334,065" [federal special fund FY 14 and FY 15]
Strike: "76,269 75,466" [proprietary FY 14 and FY 15]
Insert: "75,093 74,290" [proprietary FY 14 and FY 15]

125. Page E-7, line 1.

Strike: "10,272,184" [general fund FY 15]
Insert: "10,529,816" [general fund FY 15]

126. Page E-7, line 21.

Strike: "144,955,754 146,773,758" [general fund FY 14 and FY 15]
Insert: "145,004,305 146,828,116" [general fund FY 14 and FY 15]

127. Page E-8, line 14.

Strike: "200,000 200,000" [general fund FY 14 and FY 15]
Insert: "100,000 100,000" [general fund FY 14 and FY 15]

128. Page E-9, following line 20.

Insert: "OCHE -- Administration program includes a reduction in general fund of \$44,320 in fiscal

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

year 2014 and \$44,307 in fiscal year 2015, federal special revenue of \$80,406 in fiscal year 2014 and \$80,399 in fiscal year 2015, and proprietary funds of \$1,176 in fiscal year 2014 and \$1,176 in fiscal year 2015. The reduction is the equivalent of an additional 2% vacancy savings. The agency may allocate this reduction in funding among programs when developing 2015 biennium operating plans."

For the Senate:

, Chair

For the House:

, Vice Chair

MESSAGES FROM THE OTHER HOUSE

SB 4 - The House acceded to the request of the Senate and authorized the Speaker to appoint the following Conference Committee to meet with a like committee from the Senate to confer on House amendments to **SB 4**:

6/3/2014

Representative Peppers, Vice Chair
Representative Bennett
Representative Dudik
Representative Hill
Representative Hunter
Representative McClafferty
Representative Pease-Lopez
Representative Peppers
Representative Steenberg
Representative Swanson

MESSAGES FROM THE GOVERNOR

June 3, 2014

The Honorable Mark Blasdel
Speaker of the House
State Capitol
Helena, Montana 59620

The Honorable Jeff Essmann
President of the Senate
State Capitol
Helena, Montana 59620

Dear Speaker Blasdel and President Essmann:

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

In accordance with the power vested in me as Governor by the Constitution and laws of the State of Montana, I hereby return with amendments House Bill 3, "**AN ACT** " for the following reasons.

This bill is plain ole bad

Sincerely,

STEVE BULLOCK
Governor

GOVERNOR'S AMENDMENTS
TO HOUSE BILL 3

FIRST READING AND COMMITMENT OF BILLS

The following Senate bills were introduced, read first time, and referred to committees:

SB 3, introduced by Brenden, T. Brown, referred to Education and Cultural Resources.

SB 6, introduced by Facey (by request of the House Ethics Standing Committee), referred to Highways and Transportation.

**SECOND READING OF BILLS
(COMMITTEE OF THE WHOLE)**

Senator Wittich moved the Senate resolve itself into a Committee of the Whole for consideration of business on second reading. Motion Carried. Senator Facey in the chair.

Mr. President: We, your Committee of the Whole, having had under consideration business on second reading, recommend as follows:

SB 1 - Senator D. Brown moved **SB 1** do pass.

THIRD READING OF BILLS

The following bills having been read three several times, title and history agreed to, were disposed of in the following manner:

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

SB 3 passed as follows:

Yeas: Arntzen, Arthun, Augare, Barrett Debby, Barrett Dick, Blewett, Boulanger, D. Brown, T. Brown, Buttrey, Caferro, Driscoll, Facey, Fielder, Hamlett, Jackson, Jent, Jergeson, Jones, Kaufmann, Keane, Larsen, Lewis, Malek, Moore, Murphy, Olson, Peterson, Phillips, Priest, Rosendale, Sales, Sesso, Sonju, Stewart-Peregoy, Taylor, Thomas, Tropila, Tutvedt, Van Dyk, Vincent, Vuckovich, Walker, Wanzenried, Webb, Windy Boy, Wittich, Mr. President.
Total 48

Nays: Brenden, Ripley.
Total 2

Absent or not voting: None.
Total 0

Excused: None.
Total 0

SB 5, as amended by the House, passed as follows:

Yeas: Augare, Barrett Dick, Blewett, D. Brown, Caferro, Driscoll, Facey, Hamlett, Jent, Jergeson, Kaufmann, Keane, Larsen, Malek, Phillips, Sesso, Stewart-Peregoy, Tropila, Van Dyk, Vuckovich, Wanzenried, Windy Boy, Mr. President.
Total 23

Nays: Arntzen, Arthun, Barrett Debby, Boulanger, Brenden, T. Brown, Buttrey, Fielder, Jackson, Jones, Lewis, Moore, Murphy, Olson, Peterson, Priest, Ripley, Rosendale, Sales, Sonju, Taylor, Thomas, Tutvedt, Vincent, Walker, Webb, Wittich.
Total 27

Absent or not voting: None.
Total 0

Excused: None.
Total 0

THIRD READING OF BILLS

The following bills having been read three several times, title and history agreed to, were disposed of in the following manner:

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

SB 3 passed as follows:

Yeas: Arntzen, Arthun, Augare, Barrett Debby, Barrett Dick, Blewett, Boulanger, D. Brown, T. Brown, Buttrey, Caferro, Driscoll, Facey, Fielder, Hamlett, Jackson, Jent, Jergeson, Jones, Kaufmann, Keane, Larsen, Lewis, Malek, Moore, Murphy, Olson, Peterson, Phillips, Priest, Rosendale, Sales, Sesso, Sonju, Stewart-Peregoy, Taylor, Thomas, Tropila, Tutvedt, Van Dyk, Vincent, Vuckovich, Walker, Wanzenried, Webb, Windy Boy, Wittich, Mr. President.
Total 48

Nays: Brenden, Ripley.
Total 2

Absent or not voting: None.
Total 0

Excused: None.
Total 0

SB 5, as amended by the House, passed as follows:

Yeas: Augare, Barrett Dick, Blewett, D. Brown, Caferro, Driscoll, Facey, Hamlett, Jent, Jergeson, Kaufmann, Keane, Larsen, Malek, Phillips, Sesso, Stewart-Peregoy, Tropila, Van Dyk, Vuckovich, Wanzenried, Windy Boy, Mr. President.
Total 23

Nays: Arntzen, Arthun, Barrett Debby, Boulanger, Brenden, T. Brown, Buttrey, Fielder, Jackson, Jones, Lewis, Moore, Murphy, Olson, Peterson, Priest, Ripley, Rosendale, Sales, Sonju, Taylor, Thomas, Tutvedt, Vincent, Walker, Webb, Wittich.
Total 27

Absent or not voting: None.
Total 0

Excused: None.
Total 0

THIRD READING OF BILLS

The following bills having been read three several times, title and history agreed to, were disposed of in the following manner:

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

SB 3 passed as follows:

Yeas: Arntzen, Arthun, Augare, Barrett Debby, Barrett Dick, Blewett, Boulanger, D. Brown, T. Brown, Buttrey, Caferro, Driscoll, Facey, Fielder, Hamlett, Jackson, Jent, Jergeson, Jones, Kaufmann, Keane, Larsen, Lewis, Malek, Moore, Murphy, Olson, Peterson, Phillips, Priest, Rosendale, Sales, Sesso, Sonju, Stewart-Peregoy, Taylor, Thomas, Tropila, Tutvedt, Van Dyk, Vincent, Vuckovich, Walker, Wanzenried, Webb, Windy Boy, Wittich, Mr. President.

Total 48

Nays: Brenden, Ripley.

Total 2

Absent or not voting: None.

Total 0

Excused: None.

Total 0

SB 5, as amended by the House, passed as follows:

Yeas: Augare, Barrett Dick, Blewett, D. Brown, Caferro, Driscoll, Facey, Hamlett, Jent, Jergeson, Kaufmann, Keane, Larsen, Malek, Phillips, Sesso, Stewart-Peregoy, Tropila, Van Dyk, Vuckovich, Wanzenried, Windy Boy, Mr. President.

Total 23

Nays: Arntzen, Arthun, Barrett Debby, Boulanger, Brenden, T. Brown, Buttrey, Fielder, Jackson, Jones, Lewis, Moore, Murphy, Olson, Peterson, Priest, Ripley, Rosendale, Sales, Sonju, Taylor, Thomas, Tutvedt, Vincent, Walker, Webb, Wittich.

Total 27

Absent or not voting: None.

Total 0

Excused: None.

Total 0

UNFINISHED BUSINESS

SPECIAL ORDERS OF THE DAY

00:00:04

SENATE JOURNAL
SECOND LEGISLATIVE DAY - JUNE 3, 2014

UNFINISHED BUSINESS

ANNOUNCEMENTS

Committee meetings were announced by the committee chairs.

Majority Leader Wittich moved that the Senate adjourn until 3 p.m., Wednesday, June 4, 2014.
Motion carried.

Senate adjourned at 3 a.m.

MARILYN MILLER
Secretary of the Senate

JEFF ESSMANN
President of the Senate

Yeas: Arntzen, Arthun, Barrett Debby, Boulanger, Brenden, D. Brown, T. Brown, Buttrey, Fielder, Jackson, Jones, Lewis, Moore, Murphy, Olson, Peterson, Priest, Ripley, Rosendale, Sales, Sonju, Taylor, Thomas, Tutvedt, Vincent, Walker, Webb, Wittich, Mr. President.
Total 29

Nays: Augare, Barrett Dick, Blewett, Caferro, Driscoll, Facey, Hamlett, Jent, Jergeson, Kaufmann, Keane, Larsen, Malek, Phillips, Sesso, Stewart-Peregoy, Tropila, Van Dyk, Vuckovich, Wanzenried, Windy Boy.
Total 21

Absent or not voting: None.
Total 0

Excused: None.
Total 0